

<b>Budget Heading</b>	<b>Budget for 26/27</b>
Audit Fees	£100.00
CALC Annual subscription	£190.00
Clerk's Salary (inc. PAYE & Employers NI)	£3,900.00
Extra Hours - Extraordinary work - eg FOI requests	£300.00
Extra Hours - Project work	£300.00
Clerk Holiday Pay	£654.30
Clerk's Expenses	£366.00
Office costs stationery and postage. Priner Ink and Paper	£200.00
Contingency	£1,900.00
Councillor expenses	£75.00
Defibrillator	£300.00
Donations and Grant Applications S137	£1,400.00
Election costs	£0.00
ICO GDPR	£52.00
Insurance	£700.00
Parish maintenance	£1,500.00
Parish Plan. Consultation & Engagement	£1,000.00
Room hire	£250.00
Village Events	£500.00
Training Courses	£300.00
Village Enhancement	£500.00
Website fees	£400.00
Newsletter	£200.00
<b>Totals</b>	<b>£15,087.30</b>